

FILED FOR RECORD: 2-28-1978 at 11:00 o'clock A M  
DULY RECORDED: 3-2-1978 at 9:00 o'clock A M  
INSTRUMENT NO. \_\_\_\_\_

GRACE BOSTICK TYLER CO. CLK.  
BY Grace Bostick Deputy

TYLER COUNTY COMMISSIONER'S COURT  
REGULAR MEETING  
FEBRUARY 13, 1978

Vol 4 Pg 291

The regular meeting of the Commissioner's Court met on Monday Feb. 13, 1978 at 10:00 A.M. All members being present. The meeting was opened with prayer by Commissioner James R. Jordan.

A motion was made by Commissioner Jordan and seconded by Comm. Riley to procede with RC & D Project. This is thru the Soil Conservation. All voted yes and none no.

A motion was made by Commissioner Jordan and seconded by Comm. Fowler to extend the time until Feb. 28, 1978, 10:00 A.M. on Equipment Bids, for Commissioners. All voted yes, none no.

Commissioner Lowe made a motion which was seconded by Comm. Jordan to table Bids on Micro Wave Ovens until February 28, 1978. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Comm. Jordan to table Bids on Gas Oil, and supplies for Commissioner's until February 28, 1978, for futher study. All voted yes and none no.

A motion was made by Commissioner Riley to approve the County Treasurer's monthly report. This was seconded by Comm. Fowler. All voted yes and none no. See attached.

Commissioner Fowler made a motion which was seconded by Comm. Lowe to approve the County Extension Monthly Report. All voted yes and none no.

Commissioner Jordan made a motion to accept the road and utility Easement in Pct. 1. This was seconded by Commissioner Fowler. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Fowler to accept the bid of A & M Motor Co. Inc. for a 1978 Truck, for Pct. #4. All voted yes and none no. See attached.

A motion was made by Commissioner Riley and seconded by Comm. Jordan to accept the approval of 1978 Ageing Grant. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Lowe not to advertize for bids for Office Equipment of Ageing Activities. All voted yes and none no.

A motion was made by Commissioner Fowler and seconded by Comm. Riley to advertize for Bids on a Maintainer for Pct. #3, and to be paid for with Time-Warrants, with cash down payment. Bids to be opened March 2, 1978. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Comm. Riley to approve the County Auditor's Monthly report. All voted yes and none no. See attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

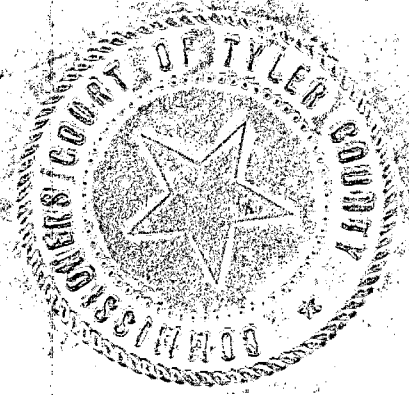
Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Leon Fowler Leon Fowler, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



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COUNTY TREASURER'S REPORT

FOR THE PERIOD ENDING

JANUARY 31, 1978

ON

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RECEIPTS, DISBURSEMENTS AND CASH BALANCES

AUSTIN C. FULLER, COUNTY TREASURER



# BALANCES, RECEIPTS AND DISBURSEMENTS

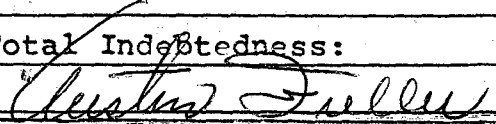
All Funds

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AUSTIN FULLER

Month Of January, 1978

COUNTY TREASURER

FUNO	Cash On Hand 12-31-77	Receipts Present Month	Transfers In (Out)	Disbursements Current	Cash On Hand 1-31-78	Certifi- cates of Deposit	Available Resources 1-31-78
Fund Balances Continued:							
Tyler County Unemployment	-0-	812.40	-0-	812.40	-0-	-0-	-0-
Totals-All Funds	159242.19	169615.98	-0-	198004.56	130853.61	299011.05	429864.66
Bank Statement Balance							135435.09
Less Outstanding Checks							(4581.48)
Total Cash In Bank							130853.61
Indebtedness:							
Solid Waste							54582.50
C & J-Permanent Improve.							30000.00
General ROW I & S							47000.00
R & B #1-Motor Grader							15000.00
R & B #1-GMC Truck							9336.30
R & B #1-Motor Grader							19000.00
R & B #2-Motor Grader							17200.00
R & B #2-GMC Truck							8236.50
R & B #2-Ford Truck							9550.00
R & B #3-Front End Loader							23000.00
R & B #4-GMC Truck							5880.00
Total Indebtedness:							238785.30
							
Austin Fuller, County Treasurer							

WITNESS OUR HANDS, officially, this 13 day of

Feb

A.D., 1978.

Allen Sturrock

County Judge

Maxie L. Riley

Commissioner Pct. #1

H K Lowe

Commissioner Pct. #2

Leon Fowler

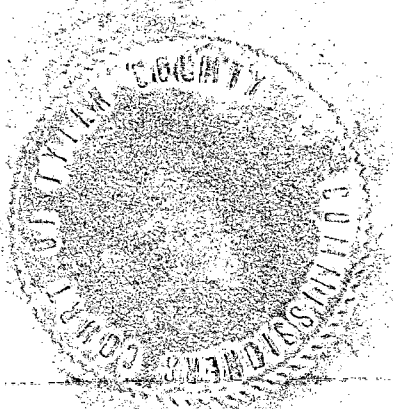
Commissioner Pct. #3

James R. Jordan

Commissioner Pct. #4

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SWORN TO AND SUBSCRIBED before me, by Allen Sturrock, County Judge, and Maxie L. Riley, Comm. Pct. #1, Kenneth Lowe, Comm. Pct. #2, Leon Fowler, Comm. Pct. #3, and James R. Jordan, Comm. Pct. #4, County Commissioners of Tyler County, Texas, each respectively, on this 13 day of Feb A.D., 1978.



Grace Bostick

Tyler County Clerk

By: \_\_\_\_\_

Deputy

FILED FOR RECORD: 1-9- 1978 at 11:35 o'clock A M  
DULY RECORDED: 1-10- 1978 at 9:00 o'clock A M  
INSTRUMENT NO. 78-104 GRACE BOSTICK, TYLER CO. CLK.  
By Bonnie Gawn Deputy

ROADWAY EASEMENT AND UTILITY EASEMENT

THE STATE OF TEXAS §

Vol 4 Pg 297

COUNTY OF TYLER §

KNOW ALL MEN BY THESE PRESENTS:

THAT, WHEREAS, the undersigned are the owners of a 104.84 acres of land out of the BBB & C RR Survey, Section No. 6, Block No. 3, Abstract No. 966, Tyler County, Texas, being the same tract of land described in Deed dated July 26, 1976, from Edgar Y. Brooks, et al, to S. E. Duff and W. L. Duff and duly recorded in Volume 349, Page 539 of the Deed Records of Tyler County, Texas, to which Deed reference is here made for all purposes; and, whereas, it is the intention of the undersigned to grant to the public roadway easements and rights-of-way and a general utility easement providing the said public with ingress and egress from said tract of land; and

NOW, THEREFORE, the undersigned, for and in consideration of the sum of TEN AND NO/100 (\$10.00) DOLLARS and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, have GRANTED, BARGAINED, SOLD and CONVEYED, and by these presents do GRANT, BARGAIN, SELL and CONVEY unto the public roadway easements and rights-of-way over, across, through and under the above referred to tract of land for the purpose of establishing, constructing, maintaining, operating, repairing and reconstructing said roadways and ingress and egress over and through said roadways.

And for the same consideration, the undersigned do further GRANT, BARGAIN, SELL and CONVEY unto the public a general utility easement along said roadways for purposes of installing and maintaining electric poles, telephone poles, and cables, public water, sewer and gas, if the same is or becomes available, and also hereby GRANTS unto the public the right to remove any and

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all timber situated upon the easements and to grade and maintain said rights-of-way.

The roadway easements and rights-of-way and general utility easements hereby granted are more particularly described by metes and bounds on the Exhibit "A", which is attached hereto and incorporated by reference herein for all purposes. Said roadway easements and rights-of-way and general utility easements cover a right-of-way sixty (60') feet in width, being thirty (30') feet on each side of the centerlines described in the Exhibit "A" attached hereto. Said roadway easements and rights-of-way and general utility easements extend over, across and through the 104.84 acre tract of land described in the above mentioned Deed recorded in Volume 349, Page 539, of the Deed Records of Tyler County, Texas. The general utility easements being out of and a part of the roadway easements and rights-of-way described on the Exhibit "A" attached hereto, and being limited to the most distant ten (10') feet on either side of the centerline as described on the Exhibit "A" attached hereto.

TO HAVE AND TO HOLD said roadway easements and rights-of-way and general utility easements and all rights and benefits necessary and convenient for the full use and enjoyment of the rights herein granted unto the said public forever.

EXECUTED this 9th day of January, 1978.

*S. E. Duff*  
S. E. DUFF

THE STATE OF TEXAS §

COUNTY OF TYLER §

BEFORE ME, the undersigned authority, on this day personally appeared S. E. DUFF, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 9th day of January, 1978.

*James M. Allison*  
NOTARY PUBLIC IN AND FOR  
TYLER COUNTY, TEXAS

JAMES M. ALLISON  
ATTORNEY AT LAW



STATE OF TEXAS :  
COUNTY OF TYLER :

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Field notes of 60.0 ft Road out of Lester Duff and SE Duff 104.84 acre tract out of Abstract 966, BBB & C Section 6, Block 3, Tyler County, Texas the centerline described as follows, to wit:

BEGINNING at East End of said Road, said beginning point being S 00 deg 19' W 567.0 ft and S 88 deg 24' W 284.13 ft from NE corner of said 104.84 acre tract.

THENCE S 88 deg 24' W at 1156.5 ft pas intersection of another road running south and at 2033.16 ft the West end of this Road, 208.0 ft from West line of said 104.84 acre tract.

Field notes of North and South Road.

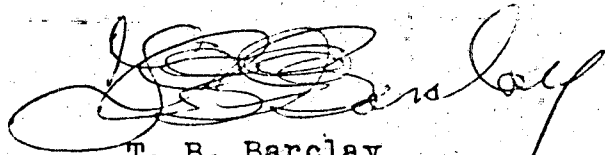
BEGINNING in South line of said 104.84 acre tract, S 89 deg 52' E 1077.0 ft from SW corner of said 104.84 acre tract.

THENCE with center of said Road N 00 deg 52' W at 1199.0 ft to intersection of centerline of above Road at point 1156.5 ft from East end of above mention Road.

STATE OF TEXAS :  
COUNTY OF TYLER :

I, T. B. Barclay, Registered Public Surveyor, do hereby cert ify that the above Roads wear surveyed on the ground by me and that the above description is true and correct to the best of my knowledge and belief.

July 28, 1977



T. B. Barclay

Registered Public Surveyor

Reg. No. 108





A & M MOTOR CO., INC.

P. O. BOX 509

605 SOUTH MAGNOLIA

PHONE (713) 283-2534

WOODVILLE, TEXAS 75979



PONTIAC

F. M. ARCHER, PRESIDENT  
VERA F. OGDEN, SECRETARY-TREASURER

Vol 4 Pg 301

January 30, 1978

Tyler County Commissioner's Court  
100 Courthouse  
Woodville, Texas 75979

Re: Bid for 1978 Truck

Gentlemen:

Specifications for one of our 1978 GMC Trucks which should meet your requirements and give long lasting service are attached. This vehicle is sturdy and dependable.

Thank you for the opportunity to be of service, and we hope to be of further help in this instance.

Yours very truly,

Charles E. Thompson, Jr., Sales

ct/hm

Attachment: 1



# A & M MOTOR CO., INC.

P. O. BOX 509

605 SOUTH MAGNOLIA

PHONE (713) 283-2534

WOODVILLE, TEXAS 75979



PONTIAC

F. M. ARCHER, PRESIDENT  
VERA F. OGDEN, SECRETARY-TREASURER

*Vol 4 Pg 302*

January 30, 1978

B/I D

1978 GMC 6500 Series 167" Wheelbase Truck Equipped as follows:

- 366 Cubic Inch Engine
- 102" Cab & Axle
- 7000# Front Axle
- Eaton 18,500 lb. 2-speed
- 5 Speed Transmission
- 23,000 lb. Rear Springs
- 3 Leaf Aux. Springs
- Power Steering
- 10 Hole Budd 20x7.5 Wheels 9" Not Available
- Vacuum Reserve Tank
- Dual 6x16 Mirrors
- 1000x20 12ply Front
- 1000x20 12-ply on-off Rear
- Reinforced Frame
- 50 Gal. Saddle Tank
- HD Cooling

List Price of Truck	13,933.45
Total Price Less Discount	10,963.58
Less Federal Tax	<u>936.45</u>
Net Price	10,027.13

*Charles E. Thompson, Jr.*

Charles E. Thompson, Jr., Sales

A & M MOTOR CO., INC.  
P. O. BOX 509  
WOODVILLE, TEXAS 75979

NO. \_\_\_\_\_ TIME 9:00 PM  
JAN 9 1978

GRACE BOSTICK COUNTY CLERK  
TYLER COUNTY TEXAS  
BY [Signature]

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Commissioner's Court  
Woodville, Texas

BID

truck



# JACK LANE FORD, Inc.

104 Pine Street Telephone 713 283-2526

WOODVILLE, TEXAS 75979

January 30, 1978

Office of County Clerk  
County of Tyler, Texas  
Courthouse  
Woodville, Texas 75979

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Subject: Bid on 1978 Truck

Jack Lane Ford Inc. is pleased to offer the following described truck in response to the "Notice to Bidders" with bids due January 30, 1978:

1978 Ford F700  
176" WB Chassis Cab

Standard Equipment Included:

361 XD V-8 Engine  
7,000 # Front Axle  
Front Shock Absorbers  
Vinyl Upholstery Seat  
Ammeter & Oil Pressure Gauges  
Heater  
Cab Lights  
Dual Western Painted Mirrors  
2 - Speed Wipers  
49 amp, 600 watt Motorcraft Alternator  
78 Plates, 70 amp - Hour Battery  
Hand Control Throttle  
Heavy Duty Cooling Package

Optional Equipment Included

18,500 2 Speed Rear Axle  
5 Speed Clark 285V Transmission  
10,400 # Rear Main Springs  
2250 # Rear Auxiliary Springs  
Power Steering  
(6) 10 Hole "Budd Type" Wheels 20 X 7.5  
Vacuum Reserve Tank  
10.00 X 20 12 Ply Tires Front & Rear  
Rear Tires On-Off Highway Tread  
19.2 SM, 36,000 PSI Reinforced Frame  
50 Gallon Fuel Tank

Total Price---\$10,157.00

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Alternate Bid: \$10,085.55 for same unit except "New Process 5 Speed Transmission" substituted for "5 Speed Clark 285V Transmission"

Units to be available for delivery within 60 days unless delayed due to material shortages or work stoppages.

Jack Lane Ford Inc.

1978



# Ogden Chevrolet, Inc.

P. O. BOX 8  
COLMESNEIL, TEXAS 75938  
PHONE 713 837-2244

January 20, 1978

*Vol 4 Pg 306*

Tyler County  
Woodville, Texas 75979

Gentlemen:

Per your request for bid:

- 1- 1978 Chevrolet Model # CE66703
- 366- V8
- 5 speed New process
- 18,500 2 speed rear axle
- 23,000 rear springs
- Auxiliary Overloads
- 7,000 # frt. axle
- Power steering
- 10- Hole Budd Wheels (20x7.5)
- Vacuum Reserve Tank
- W.C. Mirrors 6x16
- 10:00 x20 tires frt. (Hwy)
- 10:00 x20 tires rear (on-Off)
- Reinforced frame
- H. D. Cooling
- 50 gallon saddle tank

Sale Price: \$10,514.62

Please let us know if we can be of help to you.

Sincerely,

*Cecil Ogden*  
Ogden Chevrolet, Inc.

**SEE WHAT'S  
NEW TODAY  
IN A  
CHEVROLET.**



Caprice Wagon



Monte Carlo



Impala



Malibu Classic



Camaro



Nova



Caprice Classic



Chevette



Monza



Corvette



Fleetside Pickup



Chevy Van

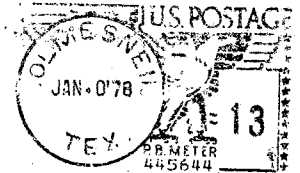


1978



Ogden Chevrolet, Inc.  
P.O. Box 8  
Colmesneil, Texas 75938

QUALIFY  
with a  
FAIR  
PRICE



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Pg 307

County Clerk  
County of Tyler  
Courthouse  
Woodville, Texas

NO. \_\_\_\_\_ TIME: 10:00 AM

23 1978

GRACE BOSTICK, COUNTY CLERK  
75938 TYLER COUNTY TEXAS  
Grace Bostick

Bid

SEE WHAT'S  
NEW TODAY  
IN A  
CHEVROLET.

*truck*

STATE OF TEXAS  
COUNTY OF TYLER

Vol 4 Pg 308  
I KNOW ALL MEN BY THESE PRESENTS

AGREEMENT

This Agreement is entered into by and between the Deep East Texas Council of Governments, Jasper, Jasper County, Texas, a Regional Planning Commission organized under Article 1011m, V.A.C.S., hereinafter referred to as the "Council" and the County of Tyler, Texas, a subdivision of the State of Texas, hereinafter referred to as the "County".

In consideration of the mutual promises and covenants contained herein, the Council and the County agree as follows:

1. The County agrees to operate an Aging Service Center in Tyler County. The County further agrees to provide information and referral services as its first priority, such information and referral being more fully described below, and upon meeting said need shall begin the implementation of additional elements of service as determined by the needs of its County.
2. The County agrees that the Aging Service Center shall achieve the objectives of Information and Referral as listed below:
  - a. Continue to update the list of names, addresses, and phone numbers of all persons in the County age 60 and over.
  - b. Conduct an ongoing media campaign to inform the community of information and referral services.
  - c. Conduct at least one intensive campaign during the year to publicize its services and solicit County Committee on Aging memberships by December 31, 1978.
  - d. Obtain local financial support for County aging programs by September 30, 1978.
  - e. Keep an up to date list of County resources and forward a copy of said list to the Deep East Texas Council of Governments by June 30, 1978.
  - f. Of the following elements or services, numbers 1, 3, & 4, which are more fully described in Attachment "B", will be accomplished by the Aging Service Center by December 31, 1978.

1. Transportation	6. Nutrition
2. Escort	7. Outreach
3. Home Services	8. Recreation
4. Home Repair	9. Other (Specify): _____
5. Counseling & Legal Services	_____
3. The County agrees to provide adequate insurance to include all workers, paid or volunteer, as well as all clients or recipients of any service provided by the Aging Service Center who may be injured as a result of the operation of the Aging Service Center by the County. Volunteers or employees using vehicles shall evidence their possession of liability insurance required under Texas Safety Responsibility Laws. Any mini-buses shall have Comprehensive, including collision, fire, theft, and liability insurance. The County shall provide a copy of any insurance policy if requested by the Council for necessary record keeping.

4. The County agrees to provide all those services set forth in Attachment "B", attached hereto, to include all terms, responsibilities and procedures described therein.
5. The County shall comply with all federal, state, and local laws and regulations governing the delivery of any service provided by the Aging Service Center; the County shall procure and keep in effect all necessary licenses, permits, and inspections as required by law. The County shall comply with all applicable federal, state and local laws and regulations pertaining to the hiring, wages, and hours of employment.
6. The Council shall reimburse the County monthly for those allowable reimbursable costs set forth in Attachment "A", attached hereto. The County is to complete Form 6-1.01, which is attached hereto as Exhibit "A" for purchase vouchers or reimbursement of costs, and said form must be correctly and completely prepared and timely delivered before reimbursement from the Council can be authorized.
7. The Council shall not be obligated to pay for services and other costs which do not meet prescribed requirements or are not otherwise authorized as reimbursable by the Governor's Committee on Aging. Reimbursement shall be limited to allowable budget items in said Attachment "A". In no event shall such reimbursement exceed \$8,369.94.
8. The County shall receive technical assistance from the Area Agency on Aging staff of the Deep East Texas Council of Governments as needed, particularly during the implementation of new services. However, this shall not be construed as imputing program or fiscal management responsibility to the Council, and said responsibility shall rest totally and completely with the Committee.
9. The County agrees to keep a full and complete property inventory as per Exhibit "B", attached hereto, which inventory form shall be completed and forwarded to the Council quarterly.
10. All records of the County bearing upon operation of this contract, employees' wages, and all the other costs of the said contract shall be made available to the Council upon request. The Project Director or any project representative, State Agency or State Distributing Agency representatives, and the Auditors of the Department of Health, Education and Welfare, the United States General Accounting office, the Governor's Committee on Aging or Comptroller of the State of Texas, shall upon request have access to all such records for audit or review at a reasonable time and place. All such records must be kept for a period of five (5) years beyond the final termination date of this contract or any continuations or extension thereof.
11. The County hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964, Public Law 83-352, as amended to the end that no person shall on the ground of race, sex, creed, color or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the County receives federal financial assistance; and the County gives further assurance that it will properly take any measures necessary to effectuate this commitment. This assurance shall obligate the County for the contract period during which federal financial assistance is extended to the Texas Governor's Committee on Aging and is given in consideration for the purpose of obtaining funds for which the Agreement is made. The United States shall have the right to seek judicial enforcement of this assurance.
12. The County agrees to post in a conspicuous place available to employees and applicants for employment, government notices setting forth the provisions of this nondiscrimination clause. The County will, in all solicitations or advertisements for employees placed by or on behalf of the County, state all qualified applicants will receive consideration for employment without regard to race, sex, color or national origin. However, pursuant to said Title III of the Older Americans Act of 1965, the County must give preference to persons aged 60 or over in the hiring of all staff positions, when other qualifications are equal. Project staff must be, to the extent feasible, minority individuals in numbers proportional to minority project participants.

THIS INSTRUMENT WAS RECEIVED FOR  
RECORDING IN OUR OFFICE IN THIS CONDITION

13. The County shall indemnify and hold harmless the Council against any loss or damage (including attorney's fees and other costs of litigation) caused by the County's negligent act or omission of the County's agents, employees, or volunteer participants. The County shall indemnify the Council against damages arising and defend any suit against the project or Council alleging personal injury, sickness, or disease arising out of the operation of said Aging Service Center, or damages arising from the providing of volunteer services. The County shall promptly notify the Council in writing of any claims against the County, the project, or the Council; and in the event of a case being filed shall promptly forward to the Council all papers in connection therewith. The Council shall not incur any expense or make any settlement without the County's consent. However, if the County refuses or neglects to defend any such suit, or indemnify the Council, the Council may defend, adjust, or settle any such claim and the cost of such defense, judgment, or settlement including reasonable attorney's fees shall be charged to the County.
14. This Agreement along with the said Attachments and references to applicable federal laws, rules, and procedures constitutes the entire agreement between the County and the Council and there are no other or further written or oral understandings or agreements with respect to the subject matter hereof. No variation or modification of this Agreement, and no waiver of its provisions shall be valid unless in writing and signed by the duly authorized officers of the project and the County. No assignment or transfer of this Agreement may be made, in whole or in part, without the written consent of the Council first being obtained.
15. The services contracted for herein and reimbursable costs incurred incident thereto shall commence January 1, 1978, at which time the terms of this Agreement shall be in full force and effect. The Aging Service Center shall operate for a period of twelve (12) months ending December 31, 1978, unless otherwise terminated pursuant to the termination paragraph set forth hereinafter.
16. Either party, may, at any time during the effective date of this Agreement, or any extension hereof, terminate this Agreement subject to the terms herein with respect to the Aging Service Center for breach of any said terms and conditions by giving fifteen (15) days written notice of its intention to do so. In the event the Texas Governor's Committee on Aging should cease funding under the terms of this Agreement or if for any reason funds are withdrawn from the Deep East Texas Area Agency on Aging then this Agreement shall automatically terminate as of the date when funds are withdrawn. All capital assets acquired with any part of these funds during the term of this contract shall be returned immediately to the possession of the Governor's Committee on Aging.
17. Notwithstanding anything herein to the contrary, it is expressly understood and agreed that the Council's liability under the terms of this Agreement shall be strictly limited to the funds received for project purposes under said Project Award Number AA3-0848-03 under Title III of the Older Americans Act of 1965, as amended, and that in no event shall the Council be obligated to expend any funds over and above those received pursuant to said grant award. All notices to the Council shall be sent to the Deep East Texas Council of Governments, Director of Aging, 272 East Lamar Street, P. O. Drawer 1170, Jasper, Jasper County, Texas 75951: All notices to the County shall be sent to Allen Sturrock, Tyler County Judge, 100 Courthouse, Woodville, Tyler County, Texas 75979.
18. The County agrees to supply or provide information or services pursuant to applicable rules, regulations, policies and procedures as may be promulgated from time to time by the Governor's Committee on Aging, Governor's Office, State of Texas, or the Department of Health, Education and Welfare of the United States, respecting Aging Service Centers or the expenditure of public funds. Regulations of the Office of Management and the Budget of the United States, particularly Circulars A-87 and A-102, shall govern in all respects the execution and proper performance of the terms, rules, regulations and requirements of this Agreement.

- 19. The Council shall monitor and evaluate activities of the said Aging Service Center to measure effectiveness and achievement of objectives as described in this Agreement and in the Attachments attached hereto.
- 20. The County shall designate a Project Director, to wit: \_\_\_\_\_ who shall have the authority and responsibility to coordinate the activities of the Aging Service Center and to act as liaison between the County and the Council in the proper execution and performance of this Agreement. Additionally, the County shall designate for purposes of financial management, one person, to wit: Mrs. Ann Fondren to be responsible for the financial affairs and management of said Aging Service Center.
- 21. The County agrees to notify the Council immediately if funding is secured from another agency for the purpose of continuing, maintaining, or modifying the program.
- 22. Funds provided under this Agreement must be expended by the County within one year of the effective date of this Agreement. If any funds or monies are remaining on hand upon the expiration of said one year, all monies shall be immediately due and payable to the Council.

IN WITNESS WHEREOF THE PARTIES HERETO HAVE CAUSED this Agreement to be signed and executed by their duly authorized officer this 15 day of April, 1977.

TYLER COUNTY COMMISSIONERS' COURT

DEEP EAST TEXAS COUNCIL OF GOVERNMENTS

Allen Sturrock  
Allen Sturrock, County Judge

Billy D. Langford  
Billy D. Langford, Executive Director

ATTEST:

Luellen Finson

THIS INSTRUMENT WAS RECEIVED FOR  
RECORDING IN OUR OFFICE IN THIS CONDITION

APPLICATION FOR PROJECT GRANT  
Under Title III of the Older Americans Act

Vol 4  
Pg 312

(FOR AREA AGENCY USE)

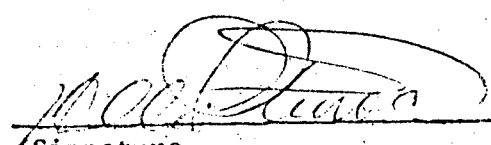
I. GENERAL INFORMATION

Name of Proposed Project: <b>TYLER COUNTY AGING SERVICE CENTER</b>	
Name, address, and phone number of applicant organization: Tyler County Committee on Aging 101A Pecan Street Woodville, Texas 75979	Address at which proposed project will be conducted (Street, City, County(s)): 101A Pecan Street Woodville, Texas 75979 (Tyler County)
Type of proposed project: <input checked="" type="checkbox"/> Direct Services <input type="checkbox"/> Community Coordination	Name of project director, supervisor, or coordinator:
Proposed project period: Beginning <u>1/1/78</u> and ending <u>12/31/78</u>	Project year for which funds are herein requested: Beginning <u>1/1/78</u> and ending <u>12/31/78</u>

II. COMPUTATION OF FUNDS REQUESTED

A. ESTIMATED TOTAL COST (Totals from Sec. III).....	\$ 9,299.93
B. LESS APPLICANT'S PROPOSED CONTRIBUTION.....	929.99
C. AMOUNT REQUESTED.....	\$ 8,369.94

TERMS AND CONDITIONS: It is understood and agreed by the undersigned that: 1) funds granted as a result of this request are to be expended for the purposes set forth herein and in accordance with all applicable laws, regulations, policies, and procedures of this State and the Administration on Aging of the U. S. Department of Health, Education, and Welfare; 2) any proposed changes in the proposal as approved will be submitted in writing by the applicant and upon notification of approval by the Area Agency on Aging shall be deemed incorporated into and become a part of this agreement; 3) the attached Assurance of Compliance (Form AoA-441) with the Department of Health, Education, and Welfare Regulations issued pursuant to Title VI of the Civil Rights Act of 1964 applies to this proposal as approved; and 4) funds awarded by the Area Agency may be terminated at any time for violations of any terms and requirements of this agreement.

Name and title of individual authorized to commit applicant organization to this agreement: Allen Sturrock Tyler County Judge	 Signature	<u>12-15-77</u> Date
---	---	-------------------------

(FOR AREA AGENCY USE)

THIS INSTRUMENT WAS RECEIVED FOR  
RECORDING IN OUR OFFICE IN THIS CONDITION

TYLER COUNTY  
 III. ESTIMATED PROGRAM BUDGET

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COST CATEGORIES	PROGRAM ACTIVITIES				TOTAL
	I & R	Home Repair	Trans- portation	Home Services	
PERSONNEL (Itemize)	\$	\$	\$	\$	\$
Office Supervisor: 1,040 Hrs. @ \$2.79	1,160.64	580.32	580.32	580.32	2,901.60
Benefits	73.60	36.80	36.80	36.80	184.00
Sub-Total	1,234.24	617.12	617.12	617.12	3,085.60
TRAVEL: 3,055 Miles @ .18¢/Mi.	250.00	150.00		150.00	550.00
BUILDING SPACE					
COMMUNICATIONS AND UTILITIES	64.00	62.00	62.00	62.00	250.00
PRINTING AND SUPPLIES	25.00	25.00	25.00	25.00	100.00
EQUIPMENT (Itemize)					
Sub-Total					
OTHER (Itemize)					
Bookkeeping	37.00	37.00	37.00	37.00	148.00
Minor Home Repair Materials Average 27 @ \$150.00		3,203.07 929.99**			3,203.07 929.99**
Home Services - 34 @ \$30.00				1,033.27	1,033.27
Sub-Total	37.00	4,170.06	37.00	1,070.27	5,314.33
TOTAL	1,610.24	5,024.18	741.12	1,924.39	9,299.93
TOTAL FEDERAL SHARE	1,610.24	4,094.19	741.12	1,924.39	8,369.94
TOTAL GRANTEE SHARE	-0-	929.99*	-0-	-0-	929.99*

IV. DISTRIBUTION OF ESTIMATED CASH CONTRIBUTION OF GRANTEE  
 List by Title of each item of page 1 of budget that cash  
 is to be used for.

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COST CATEGORIES	PROGRAM ACTIVITIES				TOTAL
	I & R	Home Repair	Trans- portation	Home Services	
PERSONNEL (Itemize)	\$	\$	\$	\$	\$
TRAVEL					
BUILDING SPACE					
COMMUNICATIONS AND UTILITIES					
PRINTING AND SUPPLIES					
EQUIPMENT (Itemize)					
OTHER (Itemize) Minor Home Repair Materials		929.99			929.99
<b>TOTAL</b>	\$	\$ 929.99	\$	\$	\$ 929.99



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SOURCE

AMOUNT

CASH---GIVE A BREAKDOWN ON PAGE 3a

\$

Tyler County

929.99

B. IN-KIND RESOURCES - GIVE A BREAKDOWN ON PAGE 3b SUB-TOTAL

\$

929.99

SUB-TOTAL

TOTAL

\$

929.99

V. ESTIMATED INCOME

SOURCE

AMOUNT

\$

TOTAL

SECTION VI. ESTIMATED PROGRAM OUTPUT (complete as applicable)

- 1. Unduplicated number of older persons to be served directly..... 2,269
- 2. Unduplicated number of low income persons to be served..... 998
- 3. Unduplicated number of older volunteers to serve project..... 15
- 4. Geographic location of project (check one)  Rural  Urban
- 5. Will project serve model city neighborhood?  Yes  No
- 6. Services to be provided through  Senior center  Day care center  Other
- 7. Direct service activities: 8. Community coordination

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Service or activity	Number of older persons to be served	Area to be served by coordination <input type="checkbox"/> Neighborhood(s) only /activity: <input type="checkbox"/> City wide <input checked="" type="checkbox"/> County wide <input type="checkbox"/> Area wide (multi-county)
Homemaker/home health aide	34	Estimated number of older persons (60 and over) located in coordination area <u>2,836</u>
Home maintenance/companionship services		
Information referral & counseling	2,269	
Employment service: Number to be referred		9. Target groups of project
Number to be placed in jobs		
Transportation	250	
Adult or continuing education		
Community senior volunteer opportunities		Negro 261
Recreation & other free time activities		American Indian 3
Telephone reassurance		Spanish surname 30
Protective services		All other
Housing Assistance (Minor Home Repair)	27	
Legal services		
Health related services		
Periodic Screening & Evaluation		
Outreach	2,269	
Escort	100	
Welfare		
Nutrition		

NOTE: Sections VII, VIII, IX, and X should be completed according to the instructions and attached to this form prior to submittal to the Area Agency.

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TYLER COUNTY

BUDGET NARRATIVE

	<u>AAA</u>	<u>GRANTEE</u>	<u>TOTAL</u>
A. PERSONNEL:			
Office Supervisor: 1,040 Hrs. @ \$2.79	2,901.60		2,901.60
Benefits	<u>184.00</u>		<u>184.00</u>
Sub-Total	3,085.60	-0-	3,085.60
B. TRAVEL: 3,055 Miles @ .18¢/Mi. for conferences, home repair & home services.	550.00		550.00
C. COMMUNICATIONS AND UTILITIES:	250.00		250.00
D. PRINTING AND SUPPLIES:	100.00		100.00
E. OTHER:			
Bookkeeping	148.00		148.00
Minor Home Repair Materials: Average 27 @ \$150.00	3,203.07	929.99*	4,133.06
Home Services: 34 @ \$30.00	<u>1,033.27</u>		<u>1,033.27</u>
Sub-Total	5,314.33	929.99*	5,314.33
TOTAL	<u>\$ 8,369.94</u>	<u>\$ 929.99</u>	<u>\$ 9,299.93</u>

\* INKIND MATCH

## SECTION VII

TYLER COUNTY

## A. OBJECTIVES

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## 1. Objectives for Tyler County Aging Service Center:

- a) Information and Referral services will be available from one location for 8 hours per day. Information and Referral services will include but not be limited to:
    - 1) Recording a minimum of 44 out-going calls per week in order to make contact with senior citizens of Tyler County at least one time per year;
    - 2) In-coming calls will be counted and recorded separately from the previous calls. Follow-up will be made on a case-by-case basis with contact made to the referred agency and person in need of services;
    - 3) Updating the Central Locator File will be an ongoing activity.
    - 4) Knowledge of current local resources is essential to making appropriate referrals.
    - 5) Dispatching the mini-bus will be a function of the I & R service.
  - b) Minor home repairs will be made on approximately 34 homes at an average cost of \$150.00 per home. These services will include the purchase of materials for home owners.
  - c) Home services will be extended to approximately 27 persons at an average cost of \$50.00 per job. Home services will include but not be limited to providing help with intermittent or occasional home tasks. Guidelines and an application will be attached.
2. Objectives were determined through surveying needs of senior citizens in Tyler County, data from I & R personnel, and other sources of input.
  3. Senior citizens were responsible for gathering the input from other senior citizens. The Tyler County Committee on Aging represents all senior citizens of Tyler County and encourages each individual's involvement in program planning.

## B. ADMINISTRATION

## 1. Organization of Applicant Agency:

- a) Tyler County is the applicant agency and major source for match. This County has been involved in Title III contracts since 1975. The County Extension Agent also advises the Aging Services Project personnel. Constant communication keeps the Extension Agent, the County officials and the personnel informed of activities and policy decisions.

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- b) This personnel has been involved with aging services since 1975 and their capabilities have grown consistently since then. Awareness of the needs of senior citizens has grown along with their abilities to serve those clients.

2. Project Director:

- a) The Project Director will be under the direction of the County Commissioners Court, County Judge and County Extension Agent. This Director has responsibilities outside of aging services but has committed 10 hours per week to the Aging Service Center.
- b) The main qualification is the ability to work and coordinate with the senior citizens and other service providers of Tyler County. Beyond that it is necessary to have the time to take one's extra and unexpected responsibilities.

3. Project Personnel:

- a) Aging Service Center Coordinator
- b) This position is responsible for supervising all the different elements of services delivered from this office. This supervision includes making sure other office or Aging Service Center employees are fulfilling I & R, minor home repair, home services, and transportation services. Reports to Senior Texans Employment (STEP, the Area Agency on Aging, and the County will be handled by the Aging Service Center Coordinator.
- c) Staff development and in-service training will be handled by the Area Agency on Aging. The Extension Service will provide a limited amount of training as far as advice to the personnel. Periodically, the AAA will sponsor special seminars to prepare subcontractors staffs for better service to consumers over 60. An added opportunity for the staff will be made available at the Regional Aging Advisory Council meetings. Attention is directed at those meetings to new and existing programs available to senior citizens. Encouragement is made to get members as well as Title III staffs to attend these meetings.
- d) This person will be over 60.

4. Relationship to Other Programs:

- a) This is not a new program.
- b) This project is in continuous contact with the Department of Human Resources, Social Security Administration, Comprehensive Employment and Training Act (CETA), Tyler County, Deep East Texas Council of Governments, Home Health-Home Care, Red Cross, Farmers Home Administration, Senior Texans Employment Program (STEP) and other private and public agencies.

This project will inform individuals about these program resources, arrange appointments, and in some cases arrange transportation. Also the Area Agency on Aging staff will make periodic visits to Tyler County Aging Service Center while Tyler County representatives regularly attend Regional Aging Advisory Council meetings.

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5. Public Information

- a) This project will utilize local media to publicize activities of the Aging Service Center.
- b) This project will make outreach calls to a minimum of 80% of the senior citizens residents of Tyler County during the project year. Volunteers will be encouraged to reach isolated and/or homebound individuals.
- c) Personnel of other agencies and community leaders are involved in the Tyler County Aging Service Center through the I & R services.

6. Advisory Committee:

The County Commissioners Court and County Extension Agent will act as the Board of Directors for this project. Input will be gathered from participants through the I & R office and other Aging Service Center activities.

7. Project Evaluation:

- a) Evaluation of the Tyler County project will be made by examining the number of people served, the number of Tyler County senior citizens who are in contact with the Aging Service Center, the number of effective programs in operation and the amount of support given by the general public.
- b) Weekly reports are made by the Aging Service Center staff to be over-viewed by the Project Director, County Extension Agent and County officials. Monthly reports are compiled for the AAA to reflect compliance with contract.

8. Local Financial Support:

Financial support will be provided by Tyler County Commissioners Court.

SECTION VIII

A. PROGRAM FOR DIRECT SERVICE PROJECTS ONLY

1. Service Area:

Tyler County Committee on Aging serves Tyler County. The total population for this County is 12,417 according to the 1970 Census data. There are 2,836 senior citizens in Tyler County who make up 6.89% of the elderly in Deep East Texas.

2. Characteristics of the Aged:

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Of the group aged 60 and over, there are 3 American Indians, 261 Blacks, and 30 Spanish surname. There are 1,291 persons aged 60 or over with incomes below the poverty level. The previous information was taken from the "General Population Characteristics" by the U. S. Department of Commerce, Bureau of Census in 1970.

3. Description of Activities:

I & R is an ongoing activity of this office. Effective outreach will extend services to more senior citizens of Tyler County. The mini-bus will be dispatched to individuals homes to enable them access to needed services.

The minor home repair element will be extended to a limited number of home owners who cannot finance needed repairs for their homes.

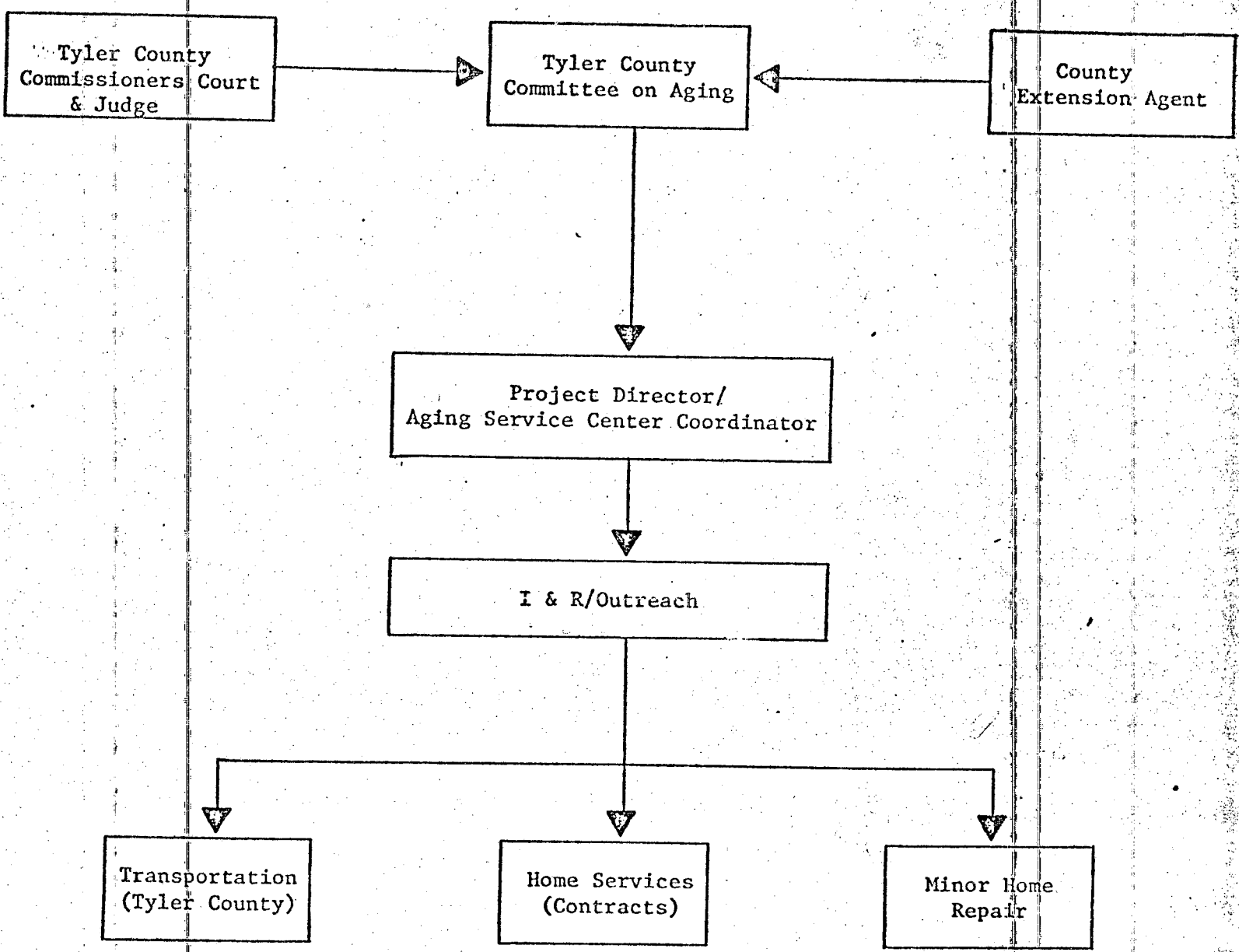
Home services will last as long as monies exist to reach individuals with limited personal and health care services.

- a) There are surveys taken, data analyzed, and reports made to the County Committee on Aging in order to bring out the needs, wishes and interests of older persons in Tyler County.
- b) Requirements for this project include being 60 years of age or older and the inability to secure needed services in order to retain dignity and independence.
- c) These services are open to anyone 60 years of age and older but are aimed at reaching those with the least access to proper health, transportation and shelter. Persons are not judge on characteristics of race, religious affiliation, or ethnic origin. Proper screening is utilized to insure attention to cases with the most need.
- d) Refer to project administration, project personnel and the organizational chart.
- e) The office space for the Aging Service Center is donated by Tyler County. Tyler County Committee on Aging insures all facilities and equipment in that office and maintains it within the proper health, fire, safety and sanitation codes of Woodville.

ORGANIZATIONAL CHART

TYLER COUNTY  
AGING SERVICE CENTER

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ASSURANCE OF COMPLIANCE WITH THE DEPARTMENT OF  
HEALTH, EDUCATION, AND WELFARE REGULATION UNDER  
TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

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Tyler County

(Name of Subgrantee or Secondary Recipient) \_\_\_\_\_ (herein-  
after called the "Subgrantee") HEREBY AGREES THAT it will comply  
with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and  
all requirements imposed by or pursuant to the Regulation of the  
Department of Health, Education, and Welfare (45 CFR Part 80)  
issued pursuant to that title, to the end that, in accordance  
with Title VI of that Act and the Regulation, no person in the  
United States shall, on the ground of race, color, or national  
origin, be excluded from participation in, be denied the benefits  
of, or be otherwise subjected to discrimination under any program  
or activity for which the Subgrantee receives Federal financial  
assistance from Deep East Texas Area Agency on Aging

(Name of Grantor) \_\_\_\_\_, a recipient of Federal financial  
assistance from the Department (hereinafter called "Grantor");  
and HEREBY GIVES ASSURANCE THAT it will immediately take any  
measures necessary to effectuate this agreement.

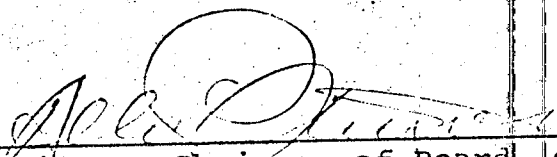
If any real property or structure thereon is provided or  
improved with the aid of Federal financial assistance extended  
to the Subgrantee by the Grantor, this assurance shall obligate  
the Subgrantee, or in the case of any transfer of such property,  
any transferee, for the period during which the real property  
or structure is used for a purpose for which the Federal financial  
assistance is extended or for another purpose involving the pro-  
vision of similar services or benefits. If any personal property  
is so provided, this assurance shall obligate the Subgrantee for  
the period during which it retains ownership or possession of  
the property. In all other cases, this assurance shall obligate  
the Subgrantee for the period during which the Federal financial  
assistance is extended to it by the Grantor.

AOA Form 441 (To be completed by applicant for any grant from the  
Area Agency designated to implement the Older Americans Act.  
Where provision of facilities is involved, HEW Form 441 is to  
be executed.)

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts, property, discounts or other Federal financial assistance extended after the date hereof to the Subgrantee by the Grantor, including installment payments after such date on account of applications for Federal financial assistance which were approved before such date. The Subgrantee recognizes and agrees that such Federal financial assistance will be extended in reliance on the representations and agreements made in this assurance, and that the Grantor or the United States or both shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the Subgrantee, its successors, transferees, and assignees, and the person or persons whose signatures appear below are authorized to sign this assurance on behalf of the Subgrantee.

Dated 12-15-77

Tyler County  
(Subgrantee)

By   
(President, Chairman of Board, or comparable authorized official)

Allen Sturrock

County Courthouse  
Woodville, Texas 75979  
(Recipient's mailing address)

Title County Judge



EXHIBIT "B"  
PROPERTY INVENTORY

County: \_\_\_\_\_  
Report Period: \_\_\_\_\_

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ITEM	DESCRIPTION	SERIAL NUMBER (IF ANY)	ASSIGNED NUMBER	COST

NOTICE TO BIDDERS

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Sealed bids addressed to the County of Tylor, for the following:

ONE NEW MOTOR GRADER WITH NOT LESS THAN 125 HORSE POWER DIESEL ENGINE, WITH 24 VOLT DIRECT ELECTRIC STARTING, DRY TYPE AIR CLEANER, BLOWER FAN, ACCELERATOR-DECELERATOR, ARTICULATED FRAME, ARTICULATION INDICATOR, POWER SHIFT TRANSMISSION, HYDRAULIC CONTROLS, STEERING AND LEANED FRONT WHEELS, 12 ft. MANUAL SIDE SHIFT BLADE, ADJUSTABLE OPERATOR CONTROL CONSOLE, FOUR WHEEL OIL DISC BRAKES, PARKING BRAKES, STOP AND TAIL LIGHTS, 13.00 X 24, 12 PLY RATED TIRES, REAR DRAW BAR AND TOOL BOX.

ALTERNATE

ONE NEW MOTOR GRADER WITH NOT LESS THAN 125 HORSE POWER DIESEL ENGINE, WITH 24 VOLT DIRECT ELECTRIC STARTING, DRY TYPE AIR CLEANER, BLOWER FAN, ACCELERATOR-DECELERATOR, ARTICULATED FRAME, ARTICULATION INDICATOR, POWER SHIFT TRANSMISSION, HYDRAULIC CONTROLS, STEERING AND LEANED WHEELS, 12 FT. MANUAL SIDE SHIFT BLADE, ADJUSTABLE OPERATOR CONTROL CONSOLE, FOUR WHEEL OIL DISC BRAKES, PARKING BRAKES, STOP AND TAIL LIGHTS, 13.00 X 24, 12 PLY RATED TIRES, REAR DRAW BAR AND TOOL BOX.

THIS INSTRUMENT WAS RECEIVED FOR RECORDING IN OUR OFFICE IN THIS CONDITION

will be received in the office of the County Clerk, County of Tylor, Texas, Courthouse, Woodville, Texas, until 10:00 am/pm, on THURSDAY, 2nd day of MARCH, 1978, at which time and place all bids received shall be opened and read.

Further information and details are available in the office of the County Clerk, County of Tylor, Texas. The County of Tylor reserves the right to reject any or all bids and to waive informalities.

GRACE BOSTICK  
County Clerk  
Tylor County, Texas.

THIS INSTRUMENT WAS RECEIVED FOR RECORDING IN OUR OFFICE IN THIS CONDITION

TYLER COUNTY, TEXAS  
 RECONCILIATION OF COUNTY AUDITORS FUND BALANCES  
 WITH COUNTY TREASURERS CASH BALANCES  
 JANUARY 1978

	Auditors Fund Balance	Less Certificate Deposit	Treasurers Cash Balance
<b>OPERATING FUNDS</b>			
General Fund	\$ 80,911.71	\$.....	\$ 80,911.71
Road & Bridge #1	18,336.02	8,596.00	9,740.02
Road & Bridge #2	15,416.18	6,278.50	9,137.68
Road & Bridge #3	23,954.55	14,584.50	9,370.05
Road & Bridge #4	25,440.60	14,445.00	10,995.60
Airport Maintenance	2,073.68	1,000.00	1,073.68
<b>SPECIAL REVENUE FUNDS</b>			
Library	4,223.55	3,794.81	428.74
County-Wide Right-of-Way	23,499.75	.....	23,499.75
Right-of-Way #1	.....	.....	.....
Right-of-Way #2	314.25	.....	314.25
Right-of-Way #3	.....	.....	.....
Right-of-Way #4	7,267.12	7,000.00	267.12
Capitol Improvements	73,000.00	95,000.00	(22,000.00)
Housing & Urban Develop. 1976	2,260.24	.....	2,260.24
Housing & Urban Develop. 1977	2,836.71	.....	2,836.71
Federal Revenue Sharing	.....	.....	.....
Anti-Recession Fund	770.33	.....	770.33
<b>DEBT SERVICE FUNDS</b>			
Permanent Improvements I&S	4,782.46	4,312.24	470.22
Right-of-Way I&S	19,218.31	19,000.00	218.31
Solid Waste I&S	14,337.15	10,000.00	4,337.15
<b>TRUST &amp; AGENCY FUNDS</b>			
County Employees Savings	.....	.....	.....
Criminal Justice State Cost	1,319.00	.....	1,319.00
Tyler County Unemployment	.....	.....	.....
<b>TOTALS</b>			

I hereby certify that this report is correct to the best of my knowledge and belief, according to records of this office.

*Ann Fondren*  
 Ann Fondren  
 County Auditor

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ROAD & BRIDGE I  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THRU January 31, 1978.

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan.1, 1978	\$ 8,500.00	\$ 13,151.57	\$ 4,651.57
<b>RECEIPTS:</b>			
Auto Registration	\$ 20,336.00	\$ 2,886.84	\$(17,449.16)
Co. Special Ad Val Taxes	20,321.28	2,149.53	(18,171.75)
Special R & B Taxes	22,250.09	4,103.49	(18,146.60)
Gas Rebates	3,496.02	-0-	( 3,496.02)
Depository Interest	2,000.00	-0-	( 2,000.00)
Miscellaneous	800.00	81.56	( 718.44)
Payroll Deductions	.....	93.37	93.37
<b>Total Receipts</b>	<b>\$ 69,203.39</b>	<b>\$ 9,314.79</b>	<b>\$(59,888.60)</b>
<b>Total Available Resources</b>	<b>\$ 77,703.39</b>	<b>\$ 22,466.36</b>	<b>(55,237.03)</b>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 44,388.00	\$ 1,247.75	\$ 43,140.25
Fringe Benefits	8,900.00	776.47	8,123.53
Asphalt & Road Oil	3,000.00	-0-	3,000.00
Lumber & Hardware	1,500.00	39.46	1,460.54
Culverts	1,000.00	-0-	1,000.00
Machinery Maintenance	2,800.00	667.68	2,132.32
Gas, Oil, & Grease	6,000.00	581.57	5,418.43
Tires, Tubes, & Repairs	1,000.00	400.86	599.14
Administration	200.00	25.00	175.00
Machinery Int. Warrants	1,416.82	-0-	1,416.82
Miscellaneous	500.00	41.55	458.45
Truck Allowance	4,200.00	350.00	3,850.00
<b>Total Disbursements</b>	<b>\$ 74,904.82</b>	<b>\$ 4,130.34</b>	<b>\$ 70,774.48</b>
Cash Balance <u>1-31-78</u>	<b>\$ 2,798.57</b>	<b>\$ 18,336.02</b>	<b>\$ 15,537.45</b>

ROAD & BRIDGE II  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THUR January 31, 1978.

Accounts	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$ 6,200.00	\$ 9,641.13	\$ 3,441.13
<b>RECEIPTS:</b>			
Auto Registration	\$ 35,506.00	\$ 5,040.33	\$(30,465.67)
Co. Special Ad Val Taxes	35,480.30	3,753.01	(31,727.29)
Special R&B Taxes	10,018.54	693.67	( 9,324.87)
Gas Rebates	6,103.94	-0-	( 6,103.94)
Depository Interest	1,000.00	-0-	( 1,000.00)
Miscellaneous	600.00	-0-	( 600.00)
Payroll Deduction	.....	105.50	105.50
Total Receipts	<u>\$ 88,708.78</u>	<u>\$ 9,592.51</u>	<u>\$(79,116.27)</u>
Total Available Resources	<u>\$ 94,908.78</u>	<u>\$ 19,233.64</u>	<u>\$(75,675.14)</u>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 54,275.00	\$ 1,659.75	\$ 52,615.25
Fringe Benefits	12,500.00	887.75	11,612.25
Asphalt & Road Oil	4,000.00	-0-	4,000.00
Lumber & Hardware	2,000.00	-0-	2,000.00
Culverts	1,000.00	-0-	1,000.00
Machinery Maintenance	4,000.00	308.68	3,691.32
Gas, Oil, & Grease	7,000.00	555.58	6,444.42
Tires, Tubes, & Repairs	1,000.00	-0-	1,000.00
Administrative	200.00	25.00	175.00
Machinery Int. Warrants	1,749.33	-0-	1,749.33
Miscellaneous	500.00	30.70	469.30
Truck Allowance	4,200.00	350.00	3,850.00
Contract Labor	500.00	-0-	500.00
Total Disbursements	<u>\$ 92,924.33</u>	<u>\$ 3,817.46</u>	<u>\$ 89,106.87</u>
Cash Balance <u>1-31-78</u>	<u>\$ 1,984.45</u>	<u>\$ 15,416.18</u>	<u>\$ 13,431.73</u>



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ROAD & BRIDGE III  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THRU January 31, 1978.

Accounts	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan.1,1978	\$ 10,500.00	\$ 13,925.56	\$ 3,425.56
<b>RECEIPTS:</b>			
Auto Registration	54,202.00		
Co. Special Ad Val Taxes	54,162.77	\$ 7,694.38	\$(46,507.62)
Special R&B Taxes	12,118.45	5,729.18	(48,433.59)
Gas Rebates	9,318.02	2,433.82	( 9,684.63)
Depository Interest Earned	2,000.00	-0-	( 9,318.02)
Miscellaneous	1,020.00	-0-	( 2,000.00)
Payroll Deductions	.....	620.00	( 400.00)
		139.23	139.23
<b>Total Receipts</b>	<b>\$132,821.24</b>	<b>\$ 16,616.61</b>	<b>\$(116,204.63)</b>
<b>Total Available Resources</b>	<b>\$143,321.24</b>	<b>\$ 30,542.17</b>	<b>\$(112,779.07)</b>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 83,936.00	\$ 2,035.75	\$ 81,900.25
Fringe Benefits	17,000.00	1,195.73	15,804.27
Asphalt & Road Oil	4,000.00	-0-	4,000.00
Hardware & Lumber	1,000.00	-0-	1,000.00
Culverts	1,500.00	-0-	1,500.00
Machinery Maintenance	5,800.00	179.99	5,620.01
Gas, Oil, & Grease	12,000.00	1,034.54	10,965.46
Tires, Tubes, & Repairs	1,500.00	-0-	1,500.00
Administrative	200.00	25.00	175.00
Machinery Int. on Warrants	1,522.50	1,686.66	( 164.16)
Truck Allowance	4,200.00	350.00	3,850.00
Miscellaneous	1,000.00	79.95	920.05
<b>Total Disbursements</b>	<b>\$133,658.50</b>	<b>\$ 6,587.62</b>	<b>\$127,070.88</b>
Cash Balance <u>1-31-78</u>	<u>\$ 9,662.74</u>	<u>\$ 23,954.55</u>	<u>\$ 14,291.81</u>

ROAD & BRIDGE IV  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THRU January 31, \_\_\_\_\_, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$ 20,600.00	\$ 14,583.23	\$( 6,016.77)
<b>RECEIPTS:</b>			
Auto Registration	\$ 53,956.00	\$ 7,659.46	\$(46,296.54)
Co. Special Ad Val Taxes	53,916.94	5,703.18	(48,213.76)
Special R&B Taxes	10,240.00	3,196.68	( 7,043.32)
Gas Rebates	9,275.73	-0-	( 9,275.73)
Depository Interest	2,000.00	-0-	( 2,000.00)
Miscellaneous	1,000.00	30.00	( 970.00)
Payroll Deductions	.....	144.80	144.80
<b>Total Receipts</b>	<u>\$130,388.67</u>	<u>\$ 16,734.12</u>	<u>\$(113,654.55)</u>
<b>Total Available Resources</b>	<u>\$150,988.67</u>	<u>\$ 31,317.35</u>	<u>\$(119,671.32)</u>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 89,381.50	\$ 2,822.00	\$ 86,559.50
Fringe Benefits	19,500.00	1,318.47	18,181.53
Asphalt & Road Oil	3,000.00	-0-	3,000.00
Lumber & Hardware	1,500.00	-0-	1,500.00
Culverts	1,000.00	-0-	1,000.00
Machinery Maintenance	6,000.00	545.55	5,454.45
Gas, Oil, & Grease	10,000.00	540.80	9,459.20
Tires, Tubes, & Repairs	1,000.00	-0-	1,000.00
Administrative	200.00	25.00	175.00
Machinery Int. on Warrants	294.00	-0-	294.00
Truck Allowance	4,200.00	350.00	3,850.00
Miscellaneous	1,000.00	54.43	945.57
Contract Labor	1,000.00	220.50	779.50
<b>Total Disbursements</b>	<u>\$138,075.50</u>	<u>\$ 5,876.75</u>	<u>\$132,198.75</u>
<b>Cash Balance 1-31-78</b>	<u>\$ 12,913.17</u>	<u>\$ 25,440.60</u>	<u>\$ 12,527.43</u>

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GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU \_\_\_\_\_, 1978.

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b>SUMMARY OF RECEIPTS &amp; DISBURSEMENTS:</b>			
TOTAL AVAILABLE RESOURCES	\$648,645.00	110,218.78	(538,426.22)
TRANSFERS FROM STATE COST	.....	196.95	196.95
<b>DISBURSEMENTS:</b>			
County Clerk	\$ 56,502.15	1,695.56	54,806.59
Miscellaneous	20,168.97	1,882.14	18,286.83
County Attorney	18,199.61	335.83	17,863.78
Sheriff	119,337.76	4,685.35	114,652.41
Constables	7,200.00	200.00	7,000.00
Dist. Clerk	32,683.21	782.83	31,900.38
Justice of Peace #1	19,297.31	328.28	18,969.03
Justice of Peace #2	2,199.00	131.00	2,068.00
Justice of Peace #3	2,069.00	112.20	1,956.80
Justice of Peace #4	3,376.00	88.00	3,288.00
Court Expense	1,280.00	.....	1,280.00
Dist. Court 1-A	6,200.00	208.70	5,991.30
Dist. 1-88th Judicial Court	32,386.63	1,177.19	31,209.44
Health & Sanitation	1,200.00	100.00	1,100.00
Foster Child Care	11,200.00	2,567.78	8,632.22
MH-MR Center	9,000.00	483.25	8,516.75
Ageing Service	13,609.00	71.53	13,537.47
Co. Extension	15,989.45	387.02	15,602.43
Maintenance of Buildings	31,160.00	1,091.10	30,068.90
Tax Assessor-Collector	72,060.05	1,542.95	70,517.10
County Judge	26,638.21	620.42	26,017.79
County Treasurer	22,154.21	379.02	21,775.19
County Auditor	22,344.21	385.07	21,959.14
Insurance & Employee Benefits	73,800.00	7,745.78	66,054.22
Service Expenditures	15,400.00	2,503.02	12,896.98
<b>Total Disbursements</b>	<b>\$635,454.77</b>	<b>29,504.02</b>	<b>605,950.75</b>
Cash Balance Jan. 31, 1977	\$ 13,190.23	\$80,911.71	67,721.48

GENERAL FUND  
 COMPARISON OF ACTUAL RECEIPTS WITH BUDGET  
 FROM JAN.1, 1978 THRU \_\_\_\_\_, 1978.

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Account	Budget Amount	Receipts To Date	Favorable (Unfavorable)
Beginning Balance Jan.1, 1978	\$ 20,500.00	\$ 730.59	\$(19,769.41)
<b>RECEIPTS:</b>			
Current Ad Valorem Taxes	\$419,945.00	<u>78,311.99</u>	(341,633.01)
Delinquent Taxes	.....	<u>.....</u>	<u>.....</u>
Depository Interest	6,000.00	<u>.....</u>	( 6,000.00)
<b>FEES OF OFFICE:</b>			
Tax Assessor Fee	33,000.00	<u>7,890.49</u>	( 25,109.51)
District Clerk	15,400.00	<u>1,082.00</u>	( 14,318.00)
County Clerk	76,200.00	<u>12,771.31</u>	( 63,428.69)
Justice of Peace #1	54,000.00	<u>5,658.00</u>	( 48,342.00)
Justice of Peace #2	1,800.00	<u>147.00</u>	( 1,653.00)
Justice of Peace #3	1,300.00	<u>476.50</u>	( 823.50)
Justice of Peace #4	7,200.00	<u>539.50</u>	( 6,660.50)
Sheriff's Dept.	800.00	<u>72.00</u>	( 728.00)
State Fees	4,000.00	<u>.....</u>	( 4,000.00)
Employee Payroll Deductions	.....	<u>887.08</u>	887.08
Foster Child Care	7,000.00	<u>.....</u>	( 7,000.00)
Miscellaneous	1,500.00	<u>167.63</u>	( 1,332.37)
DETCOG Reimbursement	.....	<u>724.69</u>	724.69
Jury Refund	.....	<u>550.00</u>	550.00
Hot Check Replacement	.....	<u>210.00</u>	210.00
<b>Total Receipts</b>	<b>\$628,145.00</b>	<b>109,488.19</b>	<b>(418,656.81)</b>
Trans From State Cost	.....	196.95	196.95
<b>Total Available Resources</b>	<b>\$648,645.00</b>	<b>110,415.73</b>	

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU JAN. 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>GENERAL ADMINISTRATION</u>			
<u>County Clerk</u>			
Salaries	\$ 40,452.15	\$ 1,058.75	\$39,393.40
Supplies	15,000.00	605.50	14,394.50
Telephone	350.00	31.31	318.69
Misc. & Travel	700.00	-0-	700.00
<b>Total County Clerk</b>	<b>\$ 56,502.15</b>	<b>1,695.56</b>	<b>54,806.59</b>
<u>Miscellaneous</u>			
DPS Secretary Salary	\$ 6,209.21	242.00	5,967.21
DPS Telephone	1,200.00	99.57	1,100.43
Parks & Wildlife Telephone	180.00	22.80	157.20
Little League Telephone	180.00	9.08	170.92
Drivers License Telephone	180.00	10.50	169.50
Commissioners Court Expense	100.00	.....	100.00
Veterans Service Officer Salary	3,389.76	.....	3,389.76
Veterans Service Officer Expense	100.00	.....	100.00
Veterans Serv. Officer Telephone	180.00	10.50	169.50
DETCOG Travel & Misc.	600.00	19.44	580.56
Payroll Expense	150.00	.....	150.00
Postage	5,000.00	526.00	4,474.00
Pauper Care	1,200.00	34.40	1,165.60
Miscellaneous	500.00	55.62	444.38
Paper, Add Machine, & Mimeo.	1,000.00	.....	1,000.00
Unbudgeted	.....	642.23	( 642.23)
Hot Check Replacement	.....	210.00	( 210.00)
<b>Total Miscellaneous</b>	<b>\$ 20,168.97</b>	<b>1,882.14</b>	<b>18,286.83</b>
<u>LEGAL</u>			
<u>County Attorney</u>			
Salaries	\$ 17,549.61	258.75	17,290.86
Supplies	350.00	43.30	306.70
Telephone	300.00	33.78	266.22
<b>Total County Attorney</b>	<b>\$ 18,199.61</b>	<b>335.83</b>	<b>17,863.78</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU \_\_\_\_\_, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>MAINTENANCE</u>			
<u>Maintenance of Buildings</u>			
Salaries, Janitors	\$ 15,560.00	560.00	15,000.00
Utilities	8,600.00	360.57	8,239.43
Supplies	3,500.00	69.64	3,430.36
Repairs & Replacements	3,500.00	100.89	3,399.11
<b>Total Maintenance of Buildings</b>	<b>\$ 31,160.00</b>	<b>1,091.10</b>	<b>30,068.90</b>
<u>FINANCIAL ADMINISTRATION</u>			
<u>Tax Assessor-Collector</u>			
Salaries	\$ 60,670.05	1,317.50	59,352.55
Supplies	8,000.00	159.05	7,840.95
Telephone	750.00	66.40	683.60
Miscellaneous & Travel	900.00	.....	900.00
Cert. of Title	240.00	.....	240.00
Mileage Assessor	1,500.00	.....	1,500.00
<b>Total Tax Assessor-Collector</b>	<b>\$ 72,060.05</b>	<b>1,542.95</b>	<b>70,517.10</b>
<u>County Judge</u>			
Salaries	\$ 20,654.21	258.75	20,395.46
Pt. Time Help	184.00	.....	184.00
Supplies	600.00	.....	600.00
Telephone	600.00	36.67	563.33
Out of Count Travel	1,000.00	25.00	975.00
Car Allowance	3,600.00	300.00	3,300.00
<b>Total County Judge</b>	<b>\$ 26,638.21</b>	<b>620.42</b>	<b>26,017.79</b>
<u>County Treasurer</u>			
Salaries	\$ 20,654.21	258.75	20,395.46
Supplies	200.00	64.93	135.07
Telephone	450.00	55.34	394.66
Travel	550.00	.....	550.00
Civil Defense Travel	300.00	.....	300.00
<b>Total County Treasurer</b>	<b>\$ 22,154.21</b>	<b>379.02</b>	<b>21,775.19</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU \_\_\_\_\_, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>FINANCIAL ADMINISTRATION CONTINUED</u>			
<u>County Auditor</u>			
Salaries	\$ 20,654.21	258.75	20,395.46
Supplies	500.00	99.80	400.20
Telephone	350.00	26.52	323.48
Misc. & Travel	600.00	.....	600.00
Cert. of Title	240.00	.....	240.00
<b>Total County Auditor</b>	<b>\$ 22,344.21</b>	<b>385.07</b>	<b>21,959.14</b>
<u>MISCELLANEOUS</u>			
<u>Insurance &amp; Employee Benefits</u>			
Workmens Compensation	\$ 5,000.00	.....	5,000.00
Employee Insurance	21,000.00	2,309.15	18,690.85
Social Security	20,000.00	2,322.15	17,677.85
Building Insurance	1,000.00	.....	1,000.00
Retirement	22,500.00	2,591.10	19,908.90
Liability Insurance	500.00	.....	500.00
Bonds for Officials	800.00	97.00	703.00
Unemployment Insurance	3,000.00	426.38	2,573.62
<b>Total Insurance &amp; Employee Benefits</b>	<b>\$ 73,800.00</b>	<b>7,745.78</b>	<b>66,054.22</b>
<u>Service Expenditures</u>			
Election Expense	\$ 6,500.00	39.00	6,461.00
Service Machines	4,500.00	2,211.25	2,288.75
DETCOG & Misc. Dues	1,200.00	20.00	1,180.00
Rural Fire Protection	2,100.00	175.00	1,925.00
Advertising & Misclelaneous	500.00	7.77	492.23
Birth & Death Registrar	600.00	50.00	550.00
<b>Total Service Expenditures</b>	<b>\$ 15,400.00</b>	<b>2,503.02</b>	<b>12,896.98</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN 1, 1978 THRU JAN. 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b>PUBLIC SAFETY</b>			
<b>Sheriff</b>			
Salaries	\$ 90,387.76	\$ 2,702.75	\$87,685.01
Supplies	1,000.00	54.70	945.30
Telephone	1,500.00	108.54	1,391.46
Out of County Travel	1,500.00	.....	1,500.00
Gas, Oil, & Grease	11,000.00	479.10	10,520.90
Tires, Tubes, & Repairs	1,000.00	16.00	984.00
Miscellaneous	250.00	10.50	239.50
Feed Prisoners	6,500.00	557.53	5,942.47
Medical Jail Expense	500.00	7.06	492.94
Repairs to Auto	2,000.00	4.00	1,996.00
Radio & Teletype Repairs	3,700.00	745.17	2,954.83
<b>Total Sheriff's Dept.</b>	<b>\$119,337.76</b>	<b>4,685.35</b>	<b>114,652.41</b>
<b>Constables</b>			
Salaries	\$ 4,800.00	.....	4,800.00
Car Allowance	2,400.00	200.00	2,200.00
<b>Total Constables</b>	<b>\$ 7,200.00</b>	<b>200.00</b>	<b>7,000.00</b>
<b>JUDICIAL</b>			
<b>District Clerk</b>			
Salaries	\$ 28,133.21	541.25	27,591.96
Supplies	3,000.00	208.21	2,791.79
Telephone	350.00	33.37	316.63
Miscellaneous & Travel	1,200.00	.....	1,200.00
<b>Total District Clerk</b>	<b>\$ 32,683.21</b>	<b>782.83</b>	<b>31,900.38</b>
<b>Justice of Peace #1</b>			
Salaries	\$ 16,513.31	258.75	16,254.56
Pt. Time Help	184.00	.....	184.00
Supplies	1,500.00	.....	1,500.00
Telephone	350.00	19.53	330.47
Car Allowance	600.00	50.00	550.00
Travel	150.00	.....	150.00
<b>Total Justice of Peace #1</b>	<b>\$ 19,297.31</b>	<b>328.28</b>	<b>19,369.03</b>

28467.03



GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN 1, 1978 THRU \_\_\_\_\_, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b>JUDICIAL CONTINUED</b>			
<b>Justice of Peace #2</b>			
Salary	\$ 824.00	.....	824.00
Telephone	180.00	.....	180.00
Supplies	150.00	.....	150.00
Postage	45.00	.....	45.00
Office Allowance	300.00	25.00	275.00
Car Allowance	600.00	50.00	550.00
Travel	100.00	.....	100.00
Miscellaneous	.....	56.00	( 56.00 )
<b>Total Justice of Peace #2</b>	<b>\$ 2,199.00</b>	<b>131.00</b>	<b>2,068.00</b>
<b>Justice of Peace #3</b>			
Salary	\$ 824.00	.....	824.00
Telephone	50.00	.....	50.00
Postage	45.00	.....	45.00
Supplies	150.00	.....	150.00
Office Allowance	300.00	25.00	275.00
Car Allowance	600.00	50.00	550.00
Travel	100.00	37.20	62.80
<b>Total Justice of Peace #3</b>	<b>\$ 2,069.00</b>	<b>112.20</b>	<b>1,956.80</b>
<b>Justice of Peace #4</b>			
Salary	\$ 1,926.00	.....	1,926.00
Telephone	50.00	.....	50.00
Supplies	300.00	.....	300.00
Postage	100.00	13.00	87.00
Office Allowance	300.00	25.00	275.00
Car Allowance	600.00	50.00	550.00
Travel	100.00	.....	100.00
<b>Total Justice of Peace #4</b>	<b>\$ 3,376.00</b>	<b>88.00</b>	<b>3,288.00</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN 1, 1978 THRU \_\_\_\_\_, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b>JUDICIAL CONTINUED</b>			
<b>Court Expense</b>			
Juvenile Judge Lunacy	\$ 1,200.00	.....	1,200.00
	80.00	.....	80.00
<b>Total Court Expense</b>	<b>\$ 1,280.00</b>	<b>.....</b>	<b>1,280.00</b>
<b>District Court 1-A</b>			
Salaries	\$ 5,200.00	.....	5,200.00
Miscellaneous	1,000.00	208.70	791.30
<b>Total District Court 1-A</b>	<b>\$ 6,200.00</b>	<b>208.70</b>	<b>5,991.30</b>
<b>88th Judicial court Dist. 1</b>			
Salaries	\$ 18,336.63	123.50	18,213.13
Jury Commission	100.00	.....	100.00
Petit Jurors	7,800.00	1,000.00	6,800.00
Grand Jurors	1,000.00	.....	1,000.00
Dist. Judge Office Expense	800.00	13.69	786.31
88th Judicial Dist. Expense	1,000.00	.....	1,000.00
Grand Jury Bailiff	300.00	.....	300.00
Court Appointed Attorneys	1,500.00	.....	1,500.00
Miscellaneous	300.00	.....	300.00
Court Reporter Expense	400.00	.....	400.00
District Court Bailiff	850.00	40.00	810.00
<b>Total Dist. 1 88th Judicial Court</b>	<b>\$ 32,386.63</b>	<b>1,177.19</b>	<b>31,209.44</b>
<b>HEALTH &amp; WELFARE</b>			
<b>Health &amp; Sanitation</b>			
County Health Officer	\$ 1,200.00	100.00	1,100.00
<b>Total Health &amp; Sanitation</b>	<b>\$ 1,200.00</b>	<b>100.00</b>	<b>1,100.00</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU \_\_\_\_\_, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b>HEALTH &amp; WELFARE CONTINUED</b>			
<b>Foster Child Care</b>			
Clothing	\$ 600.00		600.00
Room & Board	10,000.00	2,567.78	7,432.22
Court Expense	100.00		100.00
Medical Expense	500.00		500.00
<b>Total Foster Child Care</b>	<b>\$ 11,200.00</b>	<b>2,567.78</b>	<b>8,632.22</b>
<b>Mental-Health</b>			
<b>Mental-Retardation Center</b>			
Pro-Rata Share	\$ 7,067.00		7,067.00
Donation to Utilities	1,933.00	483.25	1,449.75
<b>Total M-H M-R Center</b>	<b>\$ 9,000.00</b>	<b>483.25</b>	<b>8,516.75</b>
<b>Ageing Service</b>			
Bus Driver Salary	\$ 6,209.00		6,209.00
Secretary Salary	4,980.00		4,980.00
Office Expnese	300.00	36.58	263.42
Gas & Oil	1,000.00	34.95	965.05
Repairs to Bus	600.00		600.00
Medical Exam	20.00		20.00
Travel	500.00		500.00
<b>Total Ageing Service</b>	<b>\$ 13,609.00</b>	<b>71.53</b>	<b>13,537.47</b>
<b>CONSERVATION</b>			
<b>County Extension</b>			
Salaries	\$ 13,357.45	258.75	13,098.70
Travel	1,632.00		1,632.00
Supplies	400.00	10.38	389.62
Telephone	600.00	117.89	482.11
<b>Total County Extension</b>	<b>\$ 15,989.45</b>	<b>387.02</b>	<b>15,602.43</b>

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NO. \_\_\_\_\_ TIME: 10:10 AM  
PM

7th, 1978

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

*Grace Bostick*